

THE MUSEUM DOMAIN MANAGEMENT ASSOCIATION
APPLICATION FOR RECOGNITION OF EXEMPTION - FORM 1023
EXHIBIT 9

Part IV
Item 7

Other Income

Current Year

\$400,000: Money from the J. Paul Getty Trust as a contribution to MuseDoma; these monies may be repaid to the Trust if and when MuseDoma is, in the opinion of its Board of Directors, financially viable.

7/1/01-6/30/02

\$650,000: Money estimated to be received from registrations in the .museum top-level domain is estimated to be at least \$650,000.

\$350,000: Money to be received from grants.

7/1/02-6/30/03

\$775,000: Money estimated to be received from registrations in the .museum top-level domain is estimated to be at least \$775,000.

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Disbursements to Members

As stated above, the \$400,000 received from the J. Paul Getty Trust may be repaid if and when MuseDoma is, in the opinion of its Board of Directors, financially viable. The budgets set forth herein contemplate such reimbursements, without interest, in the two years projected herein.

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Compensation of Officers

The President of MuseDoma is the only officer for whom compensation is budgeted.

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Other Expenses

	Current Year	7/1/01-6/30/02	7/1/02-6/30/02
Advertising	165,000	400,000	200,000
Equipment	0	40,000	50,000
Legal/Technical	78,000	140,000	140,000
Consultants	35,000	98,000	150,000
ICANN Fees	50,000	53,000	65,000
Office Expenses	500	36,000	54,000
Travel	40,000	120,000	130,000
Waiver of Registration Fees		100,000	100,000
Miscellaneous		40,000	40,000